

**South West Devon Waste Partnership**  
**Outline Project Programme (post procurement) – 16<sup>th</sup> January 2012**

<b>Milestone</b>	<b>FBC Programme Feb 2011</b>	<b>Current agreed/ <i>anticipated</i> programme</b>	<b>Status</b>	<b>Comments</b>
<b>Finalise Contract</b>	Mar 2011	<b>Mar 2011</b>	<b>Completed Mar 11</b>	Finalise Contract for award
<b>Defra Approve FBC</b>	Feb 2011	<b>Mar 2011</b>	<b>Completed 25 Mar 2011</b>	Defra FBC process & approval
<b>Contract Award and Final Close</b>	Mar 2011	<b>Mar 2011</b>	<b>Completed 25 Mar 2011</b>	25 <sup>th</sup> March 2011
<b>MVV Submit Planning application</b>	Mar 2011	<b>15<sup>th</sup> April 2011</b>	<b>Completed May 10 2011</b>	Slight delay due to MVV finalisation of planning application
<b>MVV Submit Environmental Permit application</b>	Mar 2011	<b>20<sup>th</sup> April 2011</b>	<b>Completed June 6 2011</b>	Slight delay due to MVV finalisation of permit application
<b>Planning Application Approval</b>	Jan 2012	<b>Jan 2012</b>	<b><i>Awaiting Planning Decision Document</i></b>	The application was approved by Planning Committee on 22 <sup>nd</sup> December 2011 - formal decision document awaited
<b>Planning JR period</b>	N/A	<b>April 2012</b>		JR period expiry is linked to formal planning decision dates
<b>Main Construction Start on Site</b>	Apr 2012	<b>27<sup>th</sup> April 2012</b>		Subject to planning approval, although advanced site preparation work may commence earlier
<b>Environmental Permit Application Approval</b>	Mar 2012	<b>Mid 2012</b>	<b><i>Draft Permit issued for Consultation 13<sup>th</sup> Dec 2011</i></b>	Permit not required until plant becomes operational hence not on critical path
<b>Start of Hot Commissioning</b>	Aug 2014	<b>15<sup>th</sup> Sept 2012</b>		MVV are anticipating receiving 100% of SWDWP waste soon after hot commissioning date
<b>Operational Service</b>	Nov 2014	<b>25<sup>th</sup> Nov 2014</b>		2014 operational date subject to receiving planning approval